

Pupil Premium Grant 2015/16

Total number of pupils eligible for Pupil Premium	130
Amount received per pupil	£1300
Total Pupil Premium funding received	£169,000

Summary of Pupil Premium planned spending

- Improve school readiness of the youngest children in school through a nurturing approach
- Address mental health concerns that are barriers to a child achieving
- Improve levels of progress for vulnerable Key Stage 2 pupils through a personalised approach to their learning
- Raise aspirations of all children and their families
- Engage with hard to reach families to ensure improved attendance, reduced risk of exclusion from society through anti-social behaviour etc
- Improving outcomes for children with a speech and language delay

Target Group	Project	Cost	Success Criteria
Nursery Reception Year 1 / 2	Nurture Class Support (0.5)	£23,000	<ul style="list-style-type: none"> • All children to rejoin full time class after 2 terms (unless further needs are identified) • Social and emotional development is in line with age appropriate levels • Speech and communication improved so that children can make their feeling known and understood • Children are ready for their next stage in learning
Whole School	Speech Therapy in school	£5,000	<ul style="list-style-type: none"> • Swift access for every child identified as having a speech concern • All sessions to take place during school time (avoiding DNA) • School staff trained by Speech Therapist to continue programme of work
Whole School	Place 2 Be counselling services	£26,000	<ul style="list-style-type: none"> • Every child who displays signs of a possible mental health problem to be referred to the service • Children to be seen within 6 weeks of referral • Mental health improves and does not present as a barrier to learning

			<ul style="list-style-type: none"> • Children where additional concerns are noted are referred to appropriate service
Whole School	Parent Support Advisor	£19,000	<ul style="list-style-type: none"> • Attendance improves and PA level decreases • Vulnerable children have a CAF opened and appropriate support is provided or signposted
Key Stage 2	Oasis Support Base	£20,000	<ul style="list-style-type: none"> • All children make accelerated academic progress due to the personalised approach to the curriculum • A large reduction in fixed term exclusion due to social and emotional needs being met • Year 3 children with complex special needs make accelerated progress whilst remaining in a mainstream school • Evidence is gathered for EHCP where appropriate
Whole School	Targeted Intervention for learning needs	£40,000	<ul style="list-style-type: none"> • Every targeted child makes accelerated progress • Reading and phonics are secure by the age of 7 for all children (except those with complex special needs) • Key Stage 2 children have barriers removed and the gaps closed to perform at a similar level to expected for age
Year 5/6	Residential Visits	£5,000	<ul style="list-style-type: none"> • Every Year 5/6 child accesses a residential visit regardless of family circumstances
Whole School	Drama and Performing Arts Opportunities	£10,000	<ul style="list-style-type: none"> • Every child from Reception to Year 6 to visit the theatre every year • Every Year 5 child to perform a Shakespeare play at the theatre as part of the Shakespeare Schools Festival • Every Key Stage 2 child to be taught drama and performance by a specialist teacher • Every Year 4 child to learn to play a musical instrument • Targeted Key Stage 2 children to take part in an ongoing drama project to raise aspirations
Reception	Additional Early Years Staffing	£20,000	<ul style="list-style-type: none"> • All nursery and reception children to be taught in small groups with maximum ratio of 1:8 • All children to make good progress

Key Stage 1 and 2	Enrichment Time	£1,000	<ul style="list-style-type: none">• Every child to choose an enrichment activity that broadens horizons and teaches new skills
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Please note that these are contributions to overall costs and that other funding will be found. Additional figures included here are covered by LAC PP+ funding